

VARNER

MEDIUS + VARNER

13.11.2024

Dressmann®

Cubus

BIKBOK

CARLINGS

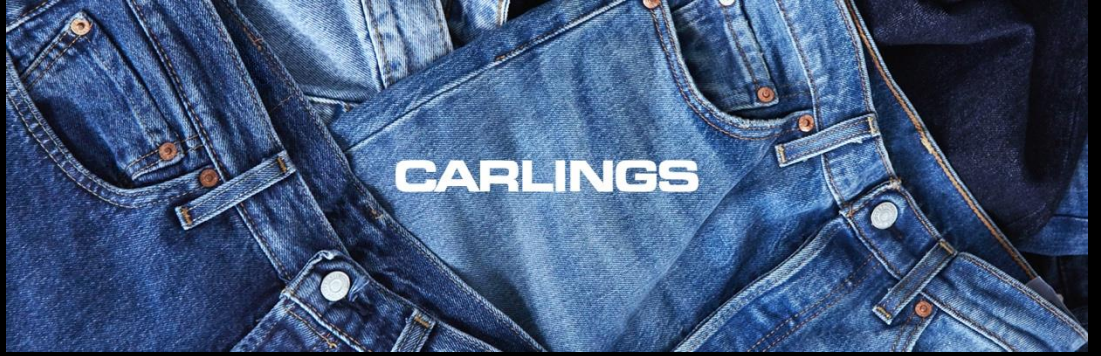
VOLT

JUNKYARD.

Levi's®

A woman with dark hair is lying on her back in a field of tall, dark green grass. She is wearing a grey long-sleeved shirt and dark pants. Her hands are behind her head, and she is looking towards the camera with a neutral expression. The lighting is dim, suggesting dusk or dawn. The text 'THE VARNER WAY' is overlaid in white, bold, sans-serif font. 'THE' is at the top, 'VARNER' is in the middle, and 'WAY' is at the bottom.

THE
VARNER
WAY



6 CONCEPTS

1200 STORES

9000 EMPLOYEES

**2023 SALES TURNOVER
NOK 11.4 B**

** All numbers 2023*

VARNER

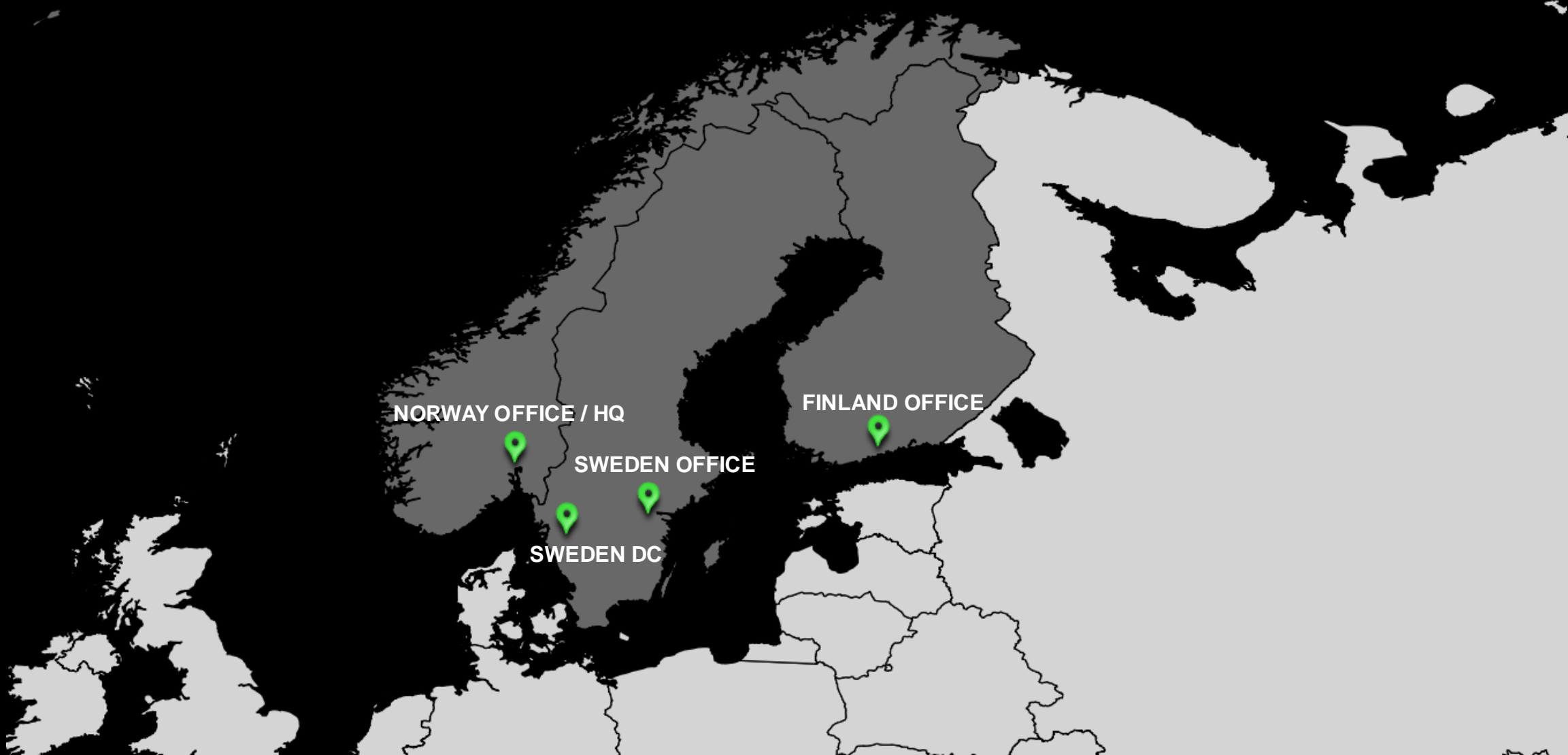
Our offices.

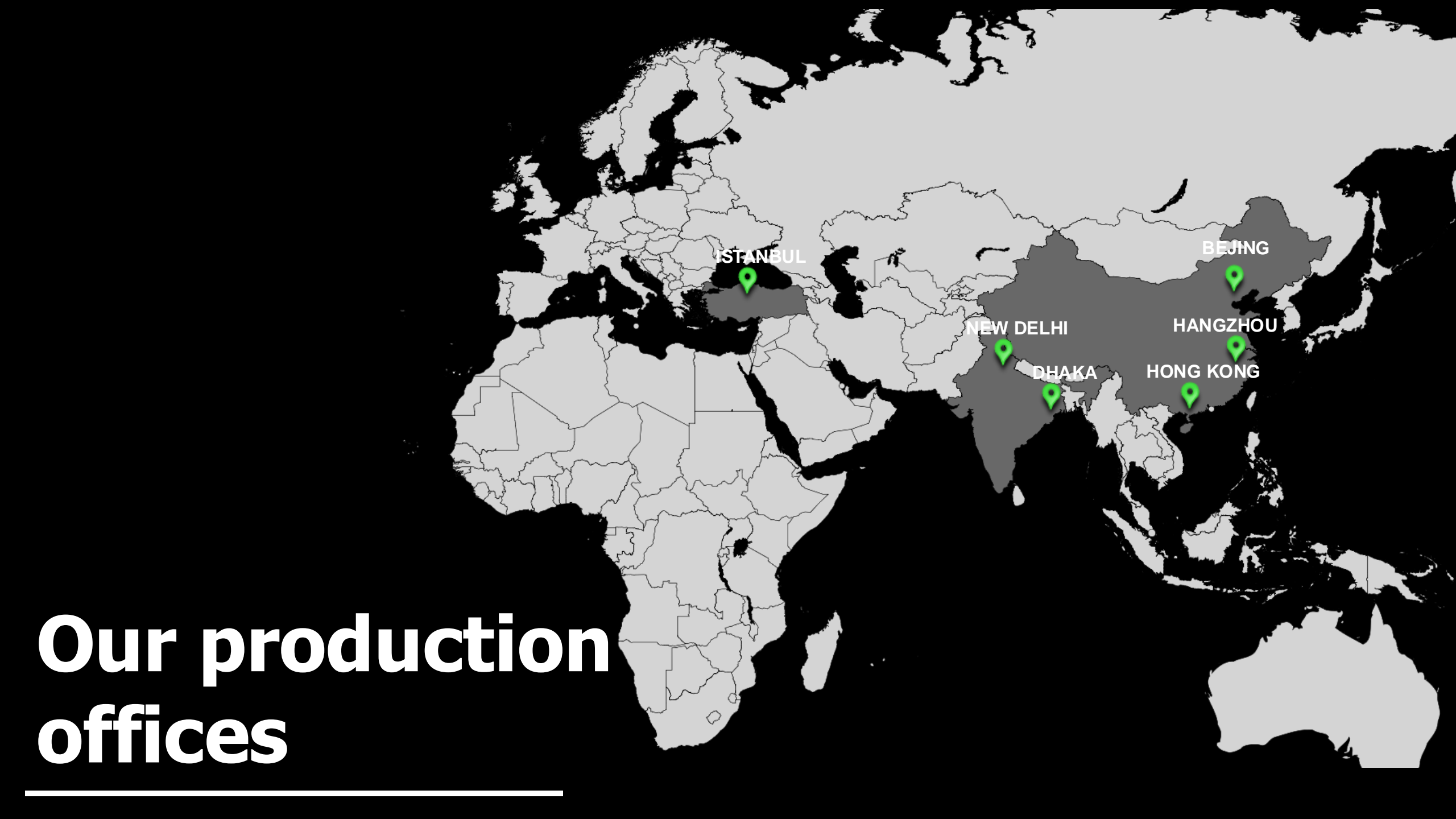
NORWAY OFFICE / HQ

FINLAND OFFICE

SWEDEN OFFICE

SWEDEN DC



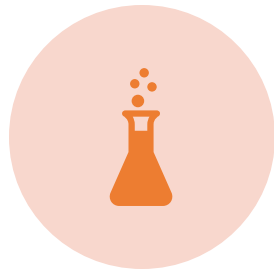


Our production offices

AGENDA



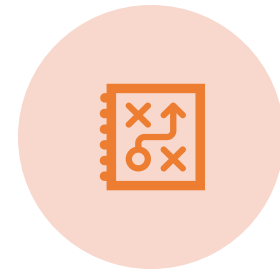
VARNER – A
HISTORICAL
GLANCE



VARNER +
MEDIUS – OUR
JOURNEY

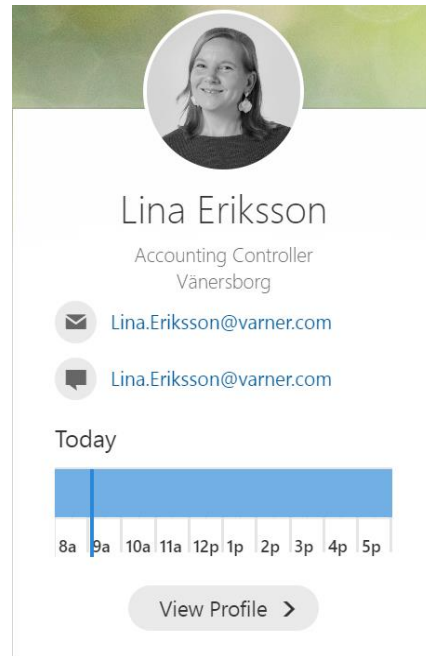


OPERATIONAL –
CURRENT STATUS





STRATEGIC –
FUTURE GOALS

WHO ARE WE

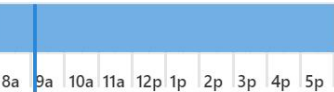


Lina Eriksson
Accounting Controller
Vänersborg

 Lina.Eriksson@varner.com

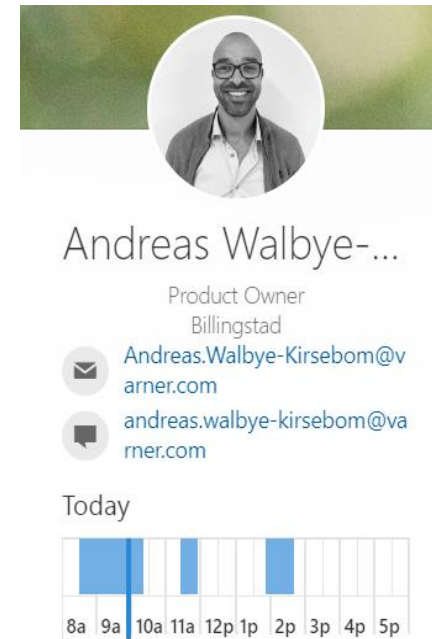
 Lina.Eriksson@varner.com

Today





8a 9a 10a 11a 12p 1p 2p 3p 4p 5p

[View Profile >](#)

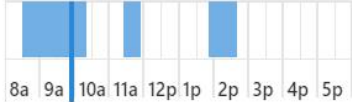


Andreas Walbye-...
Product Owner
Billingstad

 Andreas.Walbye-Kirsebom@varner.com

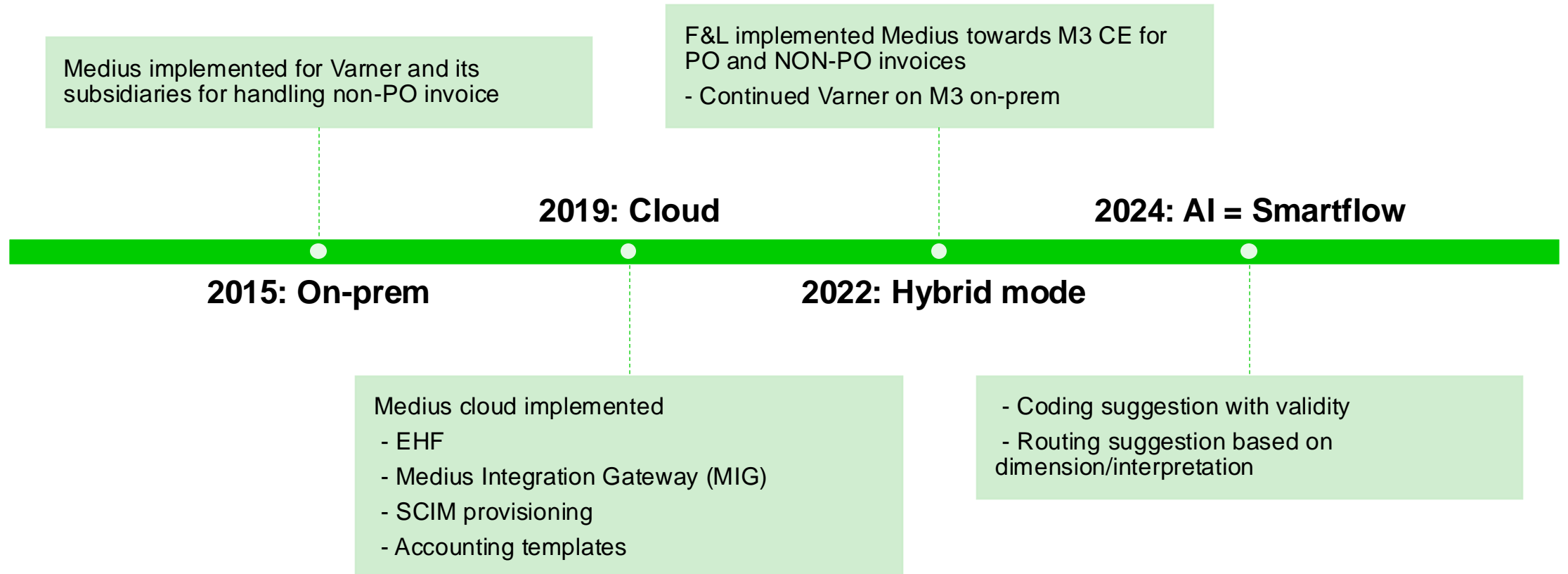
 andreas.walbye-kirsebom@varner.com

Today

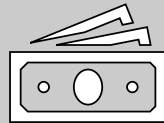


8a 9a 10a 11a 12p 1p 2p 3p 4p 5p

VARNER + MEDIUS – OUR JOURNEY

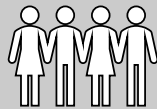


OPS – INVOICE HANDLING



Invoices via
Finance
Department

Distribute
Code and
distribute



Invoices Directly
to Approver

Uncoded
Coded

OPS - SMARTFLOW

Discontinuation of Templates

- Smartflow has eliminated the need for templates

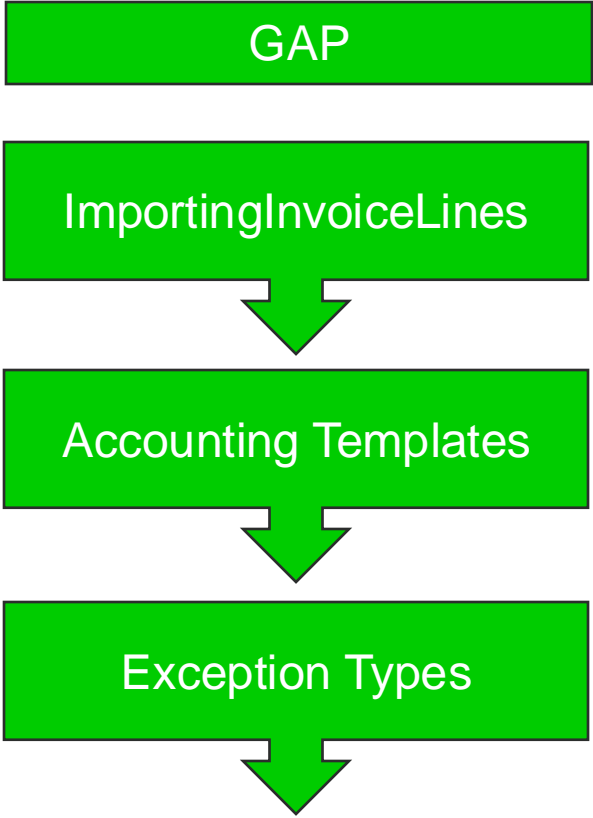
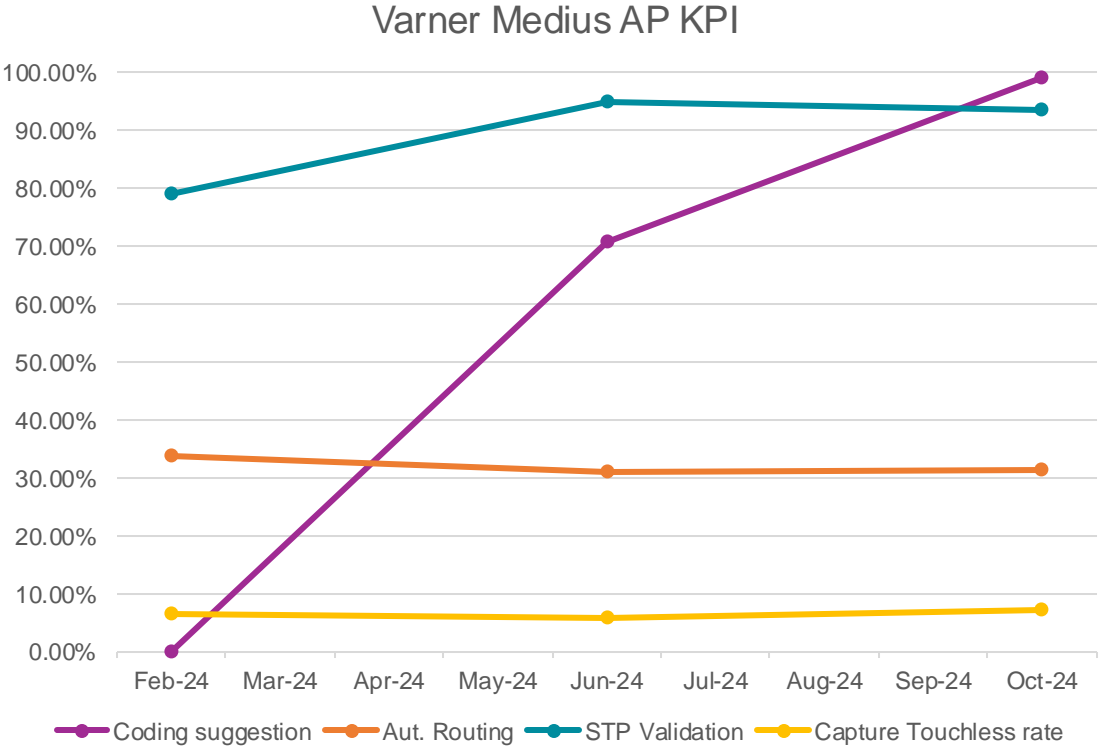
Routing Suggestion

- Routing is still used but to a lesser extent
- Suppliers with e-invoicing continue as before

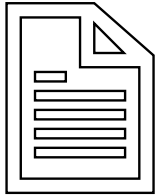
Coding Suggestion

- All invoices processed through Capture come with a proposed account
- Accuracy on accounts is not 100%
- High match rate for cost center and approver

OPS – CURRENT STATUS



STRATEGIC – FUTURE GOALS



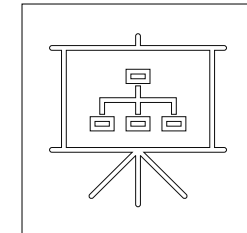
Goal for Invoice Processing

All invoices should be processed via
Capture
Includes e-invoices



Increased Automation

Major challenge in changing staff
mindset
Encouraging staff to adopt new
processes



Improve Quality Assurance

Control of coding for dimensions and
validity of cost

WARNNER

TAK

